

2017

**CERTIFICATE**

To the Clerk of BOURBON COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

**CITY OF REDFIELD**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	67,500	9,669	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	14,000		
Sewer Utility		8	26,369		
Totals		xxxxxx	107,869	9,669	
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only	
Budget Summary		9			
Neighborhood Revitalization					
			Nov 1, 2016 Total Assessed Valuation		

Assisted by:

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Date Attested: 9-2 2016

*Kendall Mason*

County Clerk

*Richard Brant*

Governing Body

CITY OF REDFIELD

2017

## Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 9,637
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,637
<b>2016 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2016 :	+ 325
5. Increase in Personal Property for 2016 :	
5a. Personal Property 2016	+ 590
5b. Personal Property 2015	- 613
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2016 :	+ 40
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	365
9. Total Estimated Valuation July 1, 2016	166,085
10. Total Valuation less Valuation Adjustment (9 minus 8)	165,720
11. Factor for Increase (8 divided by 10)	0.00220
12. Amount of Increase (11 times 3)	+ \$ 21
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 9,658
14. Debt Service Levy in this 2017 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	9,658
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	12
18. Maximum levy for budget year , including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 9,670

If the 2017 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

## CITY OF REDFIELD

2017

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2017		
		MVT	RVT	16/20M Veh
General	9,637	3,161	46	26
Debt Service				
Library				
TOTAL	9,637	3,161	46	26

County Treas Motor Vehicle Estimate 3,161County Treasurers Recreational Vehicle Estimate 46County Treasurers 16/20M Vehicle Estimate 26Motor Vehicle Factor 0.32801Recreational Vehicle Factor 0.0047716/20 Vehicle Factor 0.00270

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1996 Sewer Bonds	8/28/1996	8/28/2036	5.13%	139,300	105,700	Feb/Aug	Aug	5,417	2,900	5,269	3,100
<b>Total G.O. Bonds</b>					<b>105,700</b>			<b>5,417</b>	<b>2,900</b>	<b>5,269</b>	<b>3,100</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>105,700</b>			<b>5,417</b>	<b>2,900</b>	<b>5,269</b>	<b>3,100</b>

102,800

2017

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF REDFIELD

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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	68,866	67,889	34,254
Receipts:			
Ad Valorem Tax	12,814	9,637	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,118	3,161
Recreational Vehicle Tax		73	46
16/20M Vehicle Tax		27	26
Gross Earning (Intangible) Tax		0	0
Watercraft Tax		7	10
Commercial vehicles Tax		3	196
Fire Contract	1,000	5,000	5,000
Housing Mowing	0	0	0
Local Sales Tax	10,110	10,000	10,000
Franchise Tax	2,794	3,000	3,500
Building rents	0	0	0
Insurance	0	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	1,878	1,000	1,638
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>28,595</b>	<b>31,865</b>	<b>23,577</b>
<b>Resources Available:</b>	<b>97,461</b>	<b>99,754</b>	<b>57,831</b>
Expenditures:			
General government			
Contractual	8,418	18,000	18,000
Commodities	4,087	2,000	2,000
Parks			
Contractual	2,767	2,500	2,500
Commodities	3,090	5,000	5,000
Fire			
Contractual	1,303	1,500	1,500
Commodities	2,125	2,500	2,500
	0		
	0	0	0
Street lights	2,436	2,000	2,000
Insurance	4,608	7,000	7,000
Community building		5,000	5,000
Checks services		1,500	1,500
Miscellaneous	740	500	500
Capital Outlays		18,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>29,573</b>	<b>65,500</b>	<b>67,500</b>
Unencumbered Cash Balance Dec 31	67,889	34,254	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	37,500	67,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,500
Tax Required			9,669
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			<b>9,669</b>



CITY OF REDFIELD

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,793	6,575	10,305
Receipts:			
State of Kansas Gas Tax	3,782	3,730	3,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,782</b>	<b>3,730</b>	<b>3,740</b>
<b>Resources Available:</b>	<b>6,575</b>	<b>10,305</b>	<b>14,045</b>
Expenditures:			
Street Repair and Maint	0	0	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	6,575	10,305	45
2015/2016 Budget Authority Amount:	12,000	6,263	

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,530	15,944	10,627
Receipts:			
Charges to Customers	14,194	15,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,194</b>	<b>15,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>30,724</b>	<b>30,944</b>	<b>26,627</b>
Expenditures:			
Operating expenses	6,419	12,000	12,000
Debt Service			
Principal	2,800	2,900	3,100
Interest	5,561	5,417	5,269
Capital Outlays	0	0	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>14,780</b>	<b>20,317</b>	<b>26,369</b>
Unencumbered Cash Balance Dec 31	15,944	10,627	258
2015/2016 Budget Authority Amount:	28,294	26,817	



2017

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF REDFIELD**

will meet on August 12, 2016 at 7:00 P.M. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 102 W 4th and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	29,573	56.354	65,500	56.366	67,500	9,669	58.218
Debt Service							
Library							
Special Highway					14,000		
Sewer Utility	14,780		20,317		26,369		
Totals	44,353	56.354	85,817	56.366	107,869	9,669	58.218
Less: Transfers	0		0		0		
Net Expenditure	44,353		85,817		107,869		
Total Tax Levied	9,613		9,637		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	170,582		170,974		166,085		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	111,100	108,500	105,700
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	111,100	108,500	105,700

\*Tax rates are expressed in mills

**Wilma Graham**

City Official Title: City Clerk



## LEGAL NOTICE

### NOTICE OF BUDGET HEARING

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State of Kansas  
City

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Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax-establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	29,573	56.354	65,500	56.366	67,500	9,669	58.218
Debt Service							
Library							
Special Highway					14,000		
Sanitary Utility	14,780		20,317		26,369		
Totals	44,353	56.354	85,817	56.366	107,869	9,669	58.218
Less: Transfers	0		0		0		
Net Expenditure	44,353		85,817		107,869		
Total Tax Levied	9,613		9,637		xxxxxxxxxx		
Assessed Valuation	170,582		170,974		166,085		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	111,100	108,500	105,700
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	111,100	108,500	105,700

\*Tax rates are expressed in mills.

**Wilma Graham**

City Official Title: City Clerk

Publication Dates: July 30, 2016